

RTI - ANNEXURE-III

Budget allocation of Embassy of India, Amman for the year 2024-25

AMOUNT (Rs. IN THOUSANDS)

HEAD OF ACCOUNT	WING	
	CHANCERY	COMMERCE
Salaries	9750	2050
Allowance	34200	8300
Rewards	356	30
LTC	53	0
Wages	20	0
Medical Treatment	750	500
Travel Expenses(Local)	123	25
Travel Expenses(Others)	966	500
Publicity	119	30
Office Expenses(OE)	5621	1100
Repair & Maintenance	268	30
Fuel and Lubricants	321	0
Bank Charges	2	0
Swachhta Action Plan[SAP(OE)]	27	0
Information Technology	224	50
Rents, Rates & Taxes	7323	850
Minor Works	203	0
Other Charges	44	0
Trade Promotion	0	90
Total	60370	13555

The Budget Utilization is as under

	CHANCERY	COMMERCE
Expenditure during FY 2022-23 (Rs. In Thousands only)	131070	28358
Expenditure during FY 2023-24 (Rs. In Thousands only)	133273	29030