

RTI – ANNEXURE-III

Budget allocation of Embassy of India Amman for the year 2022-23

(Rs. IN THOUSANDS)

HEAD OF ACCOUNT	WING	
	CHANCERY	COMMERCE
Salaries	81840	18500
Wages	60	000
Overtime Allowance	920	50
Medical Treatment	3000	1200
Travel Expenses(Local)	320	130
Travel Expenses(Others)	1647	800
Publicity	525	100
Office Expenses(OE)	10940	2650
Swachhta Action Plan [SAP(OE)]	90	000
Information Technology	800	100
Rents, Rates & Taxes	20925	2200
Minor Works	851	00
Other Charges	0	0
Trade Promotion	0	300
Total	121918	26030

Budget Utilization

(Rs. IN THOUSAND)

	CHANCERY	COMMERCE
Expenditure during FY 2022-23 (Rs. In Thousands only)	131070	28358
Expenditure during FY 2021-22 (Rs. In Thousands only)	101625	22519